

Cyngor Gwynedd Plan 2023-28 – Year 3 Actions

A Homely Gwynedd: Supporting the people of Gwynedd to live in suitable and affordable homes in their communities

Department	Project	What we will achieve during the THIRD year 2025-26 (milestones):	Progress update on the milestones this far (March 2026)	Has the milestone been completed / likely to be completed by the end of the financial year (Yes / No)
Housing and Property	Increasing the supply of housing for local people	1 By the end of the third year, a further 200 houses will be available for Gwynedd residents, and a total of 500 social housing will have been developed by the end of the period	1 At the end of the third year, a total of 506 social housing units have been built, which meets the target set at the beginning of the year	1 Yes
		2 Two Tŷ Gwynedd developments will have completed and at least another two developments will be on site	2 Dôl Afon Goch, Llanberis is anticipated to complete in May following problems with a water connection, and prospective purchasers are in the conveyance process. The Coed Mawr, Bangor site is making good progress, and this site will also complete in May 2026.	2 No
		3 We will have purchased a total of 68 houses from the open market through the Buy to Let Scheme and will have let at least 40 of those to tenants in housing need	3 66 properties have been bought and a further 4 is in the conveyance process. 32 homes have been let and another 7 are in the process. Renovation work is coming to an end at 6 other sites.	3 No
		4 We will have brought a further 28 empty properties back into use through the help of grants to renovate vacant homes for first time buyers, bringing the total to 130	4 A further 37 properties have been brought back into use bringing the total to 145 empty homes back in use by the end of the year	4 Yes

		5 Through the Homebuy Scheme, 70 properties will have been bought through the Scheme, helping and enabling people to live in their local communities	5 85 properties have been purchased helping 221 people	5 Yes
Housing and Property	Dealing with the energy cost crisis and fuel poverty	<p>1 From a decarbonisation homes point of view, we will ensure that the county's residents make the most of existing schemes such as ECO4 and Nyth and we will have referred 300 clients to ECO4 or Nyth.</p> <p>2 We will make sure that any funding that is released to help with the cost of living is claimed. For example, the funding given by Welsh Government to the charity Fuel Bank Foundation (FBF). Should the FBF funding continue to be available, we will look to introduce 1,000 vouchers</p> <p>3 We will refer 40 residents who contact us for additional assistance to the Food Banks, Age Cymru, Carers Support, Canllaw, CAB and Housing Associations.</p> <p>4 We will conduct at least 10 home energy support visits as needed where we will offer assistance and refer individuals to relevant support.</p> <p>5 We will hold 2 Energy Partner Sessions with NEA, with a number from the 3rd Sector, Councillors, Members of the Senedd part of the partnership, and share current information and training.</p>	<p>1 650 people have been referred to ECO during the year.</p> <p>2 309 energy vouchers have been distributed to residents in housing need who are on pre-payment meters in Gwynedd, which are worth £11,880. Since the beginning we have distributed 5,788 vouchers worth £239,565 - money that has gone directly to some of the county's most vulnerable residents. Please note that Adra, Grŵp Cynefin and North Wales Housing handle their own calls for their tenants so this has meant a decrease in calls that are processed by the team. In addition, the team has completed 32 DAF (Discretionary Assistance Fund) applications to help with Oil costs. This has been worth £24,000.</p> <p>3 Referred 67 over the period</p> <p>4 Have conducted 17 visits over the period</p> <p>5 1 held in April and another in November</p>	<p>1 Yes</p> <p>2 No</p> <p>3 Yes</p> <p>4 Yes</p> <p>5 Yes</p>

		6 We will organise 20 Energy Drop-in Sessions to provide energy assistance to residents across Gwynedd and refer to relevant services.	6 32 walk-in sessions held	1 Yes
Tai ac Eiddo	Ensuring that no-one is homeless in Gwynedd	<p>1 We will have completed the renovation at 35 College Road and individuals will have moved into 137 High Street Bangor. Work will be ready to start on Penrallt building, Caernarfon</p> <p>2 The final phase of the Lle Da building (former Gisda and NatWest building on the Maes, Caernarfon), i.e. the café and the young people's hub, will have completed</p> <p>3 We will have attracted 20 extra properties to the Leasing Scheme Wales</p> <p>4 We will continue to look to purchase or adapt existing buildings to further increase our options for temporary accommodation</p>	<p>1 Work has been completed at 35 College Road. 137 High Street has already completed. An open day was held in February for stakeholders and the public to see Penrallt, Caernarfon plans, and we are ready to submit a planning application, aiming to complete initial works at the site by the end of summer.</p> <p>2 The final phase has already been completed and the project has closed.</p> <p>3 29 properties are currently under lease, and another 5 are in the pre-lease stage.</p> <p>4 Three buildings were purchased over the last period – 1 in February (Bangor) and 2 in March (one in Caernarfon and the other in Bangor)</p>	<p>1 Yes</p> <p>2 Yes</p> <p>3 No</p> <p>4 Yes</p>

An Efficient Gwynedd: Putting the residents of Gwynedd first and treating them fairly and ensuring that the Council performs effectively and efficiently

Department	Project	What we will achieve during the THIRD year 2024-25 (milestones):	Progress update on the milestones this far (March 2026)	Has the milestone been completed / likely to be completed by the end of the Financial year (Yes / No)
Housing and Property	Adopting a Property Assets	1 We will adopt a Property Asset Management Plan, incorporating the draft policies which have been	1 Discussions with Departments to consider options to centralise services continue. A	1 No

	<p>Management Plan to ensure that our estate is fit for purpose for future working</p>	<p>reviewed, and the findings of discussions with Departments in relation to assets which are surplus to requirements.</p> <p>2 The work on adapting the Headquarters building will continue, focussing on a welfare space for staff. We will assess the potential to centralise officers who are still working in peripheral offices to Block A.</p> <p>3 We will assess the options for the offices at Ffordd y Cob and Penarlâg to meet the needs of hybrid working</p>	<p>draft policy for disposing of property has been amended to address these changes and further considerations to the procedure for identifying properties surplus to requirements.</p> <p>2 The Welfare Space in the Headquarters building has been completed and is in use. A successful bid for funding was made to ensure equality and accessibility provisions in the Headquarters building, and another bid has been submitted to address changes to the Penrallt Office in order to move relocate PP/YGC officers from Cibyn offices and centralise Children’s services.</p> <p>3 Work has been done to identify our needs for office space in Ffordd y Cob and Penarlâg, and a feasibility study has been commissioned for the Penarlâg site, with the intention of maximising the use of the site.</p>	<p>2 Yes (but please note there is a change of direction)</p> <p>1 Yes</p>
--	---	--	---	--